

Continuing Statutory Service (Proposed Base Budget Reduction Targets) – Template 2			
BOP 020			
Service name FLOOD RISK (BBR 065)	Service description – please see below		
	2015/16 £m	2016/17 £m	2017/18 £m
Forecast before savings	0.696	0.705	0.719
Budgeted savings (cumulative)	-0.034	-0.034	-0.034
Planned net expenditure (Approved 2015 net budget)	0.662	0.671	0.685
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.003	-0.006
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	0.662	0.668	0.679
Additional savings target for approval (cumulative)	0.000	-0.050	-0.050
Revised proposed budget	0.662	0.618	0.629
Proposed risk reserve provision (discrete year)		0.000	0.000
Policy Decisions needed to deliver the target savings	To provide the minimum level of statutory services in respect of the council's Lead Local Flood Authority responsibilities, its role as a statutory consultee and its statutory consenting functions.		
Impact on service	<ul style="list-style-type: none"> No longer offering a pre application consultation service All employee costs relating to the drainage capital programme will be charged to capital This will require a reduction of 3FTEs 		
Actions needed to deliver the target savings	Reconfigure the service. Delete 3 vacant posts.		
Equality Analysis	Click here to view document		

What does this service deliver?

The key Duties & Responsibilities

- Implementing a Local Flood Risk Management Strategy, and delivering its objectives with an updated Strategy produced on a 3 year cycle.
- Undertake a statutory consultee role (in lieu of the SAB).
- Investigating flooding incidents in line with Lancashire County Council adopted policy
- Maintaining an asset register of local structures and features that are likely to have a significant effect on flood risk.
- Designation of structures & features as flood assets
- Consenting & enforcement of Ordinary Watercourses
- Partnership working including the Making Space for Water meetings, Regional Flooding Coastal committee and other local flood forums.
- Securing Medium Term Plan(MTP) funding in support of capital flood risk schemes (6 year MTP rolling programme)
- Managing the Countywide capital drainage programme.

